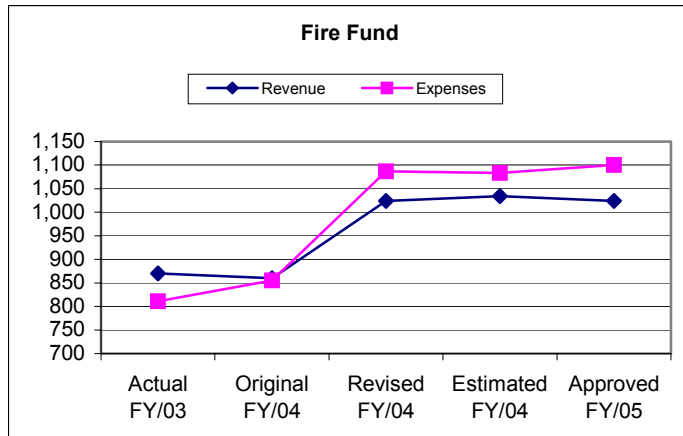


FIRE FUND - 210

This fund provides support for the City of Albuquerque Public Safety goal and receives most of its revenue from the Fire Protection Fund of the State of New Mexico. The Fire Protection Fund law provides funds to incorporated cities, towns, villages and county fire districts for the operation, maintenance and betterment of local fire districts, and to encourage lower insurance rates and better public safety. These funds may be used for operating expenses, but are limited to: insurance premiums, maintenance, fire equipment, apparatus, and fire stations including repairs, parts, replacements, fuel, oil and lubrication of fire equipment. In addition, these funds may purchase office and building equipment, office expenses such as utilities, telephone, supplies, training aids and expenses for firefighters to attend training schools.



- This is essentially a "pass-through" fund; therefore, revenues and appropriations are roughly equal over time as shown on the graph.
- Funding from the State of New Mexico has steadily increased during the last few years to meet the increasing delivery of service provided by the Fire Department. As a result, the extra revenue was appropriated for FY/04 during the budget process.
- Available fund balance is drawn down and appropriated for needed capital in FY/05.

FIRE FUND - 210 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APP 05/ EST ACT 04 CHG
RESOURCES:						
Total Charges for Service	0	0	0	10	0	(10)
Total Miscellaneous Revenues	15	5	5	5	5	0
Total Intergovernmental	855	855	1,019	1,019	1,019	0
Total Current Resources	870	860	1,024	1,034	1,024	(10)
Beginning Fund Balance	92	151	151	151	102	(49)
TOTAL RESOURCES	962	1,011	1,175	1,185	1,126	(59)
APPROPRIATIONS:						
State Fire Fund	811	855	1,087	1,083	1,100	17
TOTAL APPROPRIATIONS	811	855	1,087	1,083	1,100	17
FUND BALANCE PER CAFR	151	156	88	102	26	0
ADJUSTMENTS TO FUND BALANCE	(9)	(9)	(9)	(9)	(9)	0
AVAILABLE FUND BALANCE	142	147	79	93	17	(76)